

EMPLOYEE-OWNED





TOP 100 MOLDER IN NORTH AMERICA

ESOP/ EMPLOYEE-OWNED COMPANY TOP WORKPLACE IN INLAND EMPIRE

> 156,000 SQ.FT FACILITY

CREATED OVER 150 JOBS IN 2 YEARS

10G2



402



EMPLOYEES

- 2005 200 employees
- TODAY- 600 employees

MACHINES

- 2005 70 machines
- TODAY- 93 machines

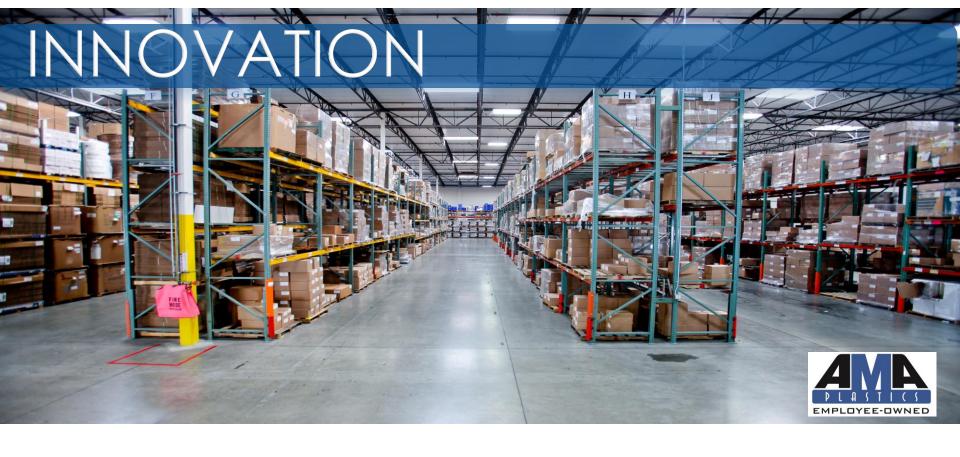
REVENUE

- 2005 \$24 Million Revenue
- TODAY- \$60 Million Revenue

344% RETURN ON INVESTMENT

BY THE END OF 2014.. WE ESTIMATED A SAVINGS OF \$400,000

6 MONTHS.. WE SPENT\$90,000 IN UPGRADES TO OUR ERP SYSTEM



DEPARTMENT INNOVATIONS



LOOKING FORARD..



REVALUATE PROGRESS ON ANNUAL BASIS

CONSTANT UTILIZATION OF ALL IQMS FEATURES

EXPAND KNOWLEDGE & EFFICIENCY EACH YEAR





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